

**Annexure III**

**Consulate General of India**  
**Munich**

**APPROVED BUDGET FIGURES FOR 2010-11**

	<b><u>(IN RUPEES THOUSANDS)</u></b>
<b>SALARIES</b>	<b>27018</b>
<b>WAGES</b>	<b>360</b>
<b>OVERTIME ALLOWANCE</b>	<b>410</b>
<b>MEDICAL TREATMENT</b>	<b>5125</b>
<b>TRAVEL EXPENSES (LOCAL)</b>	<b>449</b>
<b>TRAVEL EXPENSES (OTHERS)</b>	<b>4031</b>
<b>PUBLICITY</b>	<b>337</b>
<b>OFFICE EXPENSES</b>	<b>6276</b>
<b>INFORMATION TECHNOLOGY</b>	<b>205</b>
<b>RENTS, RATES &amp; TAXES</b>	<b>28410</b>
<b>MINOR WORKS</b>	<b>1034</b>
<b>OTHER CHARGES</b>	<b>0</b>
<b>TOTAL</b>	<b>73655</b>